

## **APPENDIX A**

### **BUDGET & PERFORMANCE PANEL WORK PROGRAMME 2015/16**

| <b>Matter for consideration</b>   | <b>Officer responsible<br/>/<br/>External</b> | <b>Date of meeting</b>  |
|---|---|---|
| Compliments and Complaints Half Yearly Report. To form part of the Corporate Performance Monitoring Report. | Chief Officer (Governance).                   | Contained within the Corporate Performance Monitoring Report.                                 |
| Procurement Strategy.   | Chief Officer (Resources).                    | For fuller pre-scrutiny prior to the updated Procurement Strategy being presented to Cabinet. |
| Arts Commissioning Framework.   | Chief Officer (Regeneration and Planning).    | At the appropriate time.  |
| Significant Budget Overspends/Variations.   | As required.                                  | As required.  |

### **Invitations to Cabinet Members**

| <b>Cabinet Member and area of responsibility</b> | <b>Issue</b>  | <b>Date of meeting</b>                             |
|--|---|--|
| Councillor Blamire, Leader of the Council.       | Corporate Performance Monitoring.   | Various – as set out in the Work Programme report. |
| All Members of Cabinet.                          | Various. Invitations to be extended to Cabinet Members to coincide with issues relevant to their respective portfolios. | -.   |

### **Briefing Notes**

There are no outstanding Briefing Notes.